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 Bus date: 08/08/2005 R/E Act vs Bud W/Encumbrance GLREAB4.L10 Page 8
 Fiscal year thru period ending 06/30/2005

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	* used
1 5050 0150 JOHNSON BUILDING						
1 5050 0150 0 0005 RENTAL REVENUE	1,211.33	435,177.53	.00	.00	435,177.53	-
Total REVENUE	1,211.33	435,177.53	.00	.00	435,177.53	-
1 5050 0150 3 1301 CONTRACTUAL SERVICES	2,843.38	13,662.51	.00	.00	(10,662.51)	-
1 5050 0150 4 2200 POSTAGE & SHIPPING	109.40	615.69	.00	.00	(615.69)	-
1 5050 0150 4 2700 UTILITIES	162.32	48,419.23	.00	.00	(48,419.23)	-
1 5050 0150 4 3900 OTHER EXPENSES	1,365.82	48,319.87	.00	.00	(48,319.87)	-
1 5050 0150 4 4300 RENTAL OF BUILDING/LA	6,852.97	82,235.64	.00	.00	(82,235.64)	-
1 5050 0150 7 7400 RESERVE FOR REPAIR/RE	2,169.92	26,027.04	.00	.00	(26,027.04)	-
Total EXPENDITURES	13,503.81	219,779.98	.00	.00	(219,779.98)	-
Excess Revenue over/(under) Expenditures	(12,291.48)	219,897.55	.00	.00	219,897.55	-