

	A	B	C	D	E	F	
1							
2	SAMPLE BUDGET - FOR-PRIVATE SPONSORS (DELETE / REPLACE THIS LINE BEFORE SENDING TO SPONSOR)						
3							
4		<----- THESE 2 COLUMNS FOR INTERNAL PURPOSES ONLY ----->					
5		REMOVE THESE COLUMNS VIA EXCEL "HIDE" FUNCTION BEFORE PRINTING SPONSOR'S COPY					
6				Data-Input			
7				Column	Unit	Total	
8	PERSONNEL COSTS	COST COMPONENTS (Input Values in Formula -- See Next Column):			(Formula)	Amount	Amount
9	Principal Investigator (10% FTE)	(((annual base salary x %FTE) x fringe rate) + insurancex %FTE) x indirect-cost rate)			\$9,090	\$9,090	
10		COST COMPONENTS (Input Values in Formula -- See Next Column):					
11	Graduate Assistant (50% FTE)	(((annual base salary x %FTE) x fringe rate) x indirect-cost rate)			\$18,305	\$18,305	
12							
13		SUBTOTAL - PERSONNEL COSTS				\$27,395	
14							
15		COST COMPONENTS (Input Values in Formula -- See Next Column):					
16	NON-PERSONNEL COSTS	(budgeted amount x indirect-cost rate)					
17	Materials/Lab Supplies	\$5,000 x 46% indirect cost = \$2,300 + \$5,000 = \$7,300			\$7,300	\$7,300	
18	Equipment	\$5,000 (no indirect cost) = \$5,000			\$5,000	\$5,000	
19	Matriculation Fees (Graduate Assistant)	\$1,000 (no indirect cost) = \$1,000			\$1,000	\$1,000	
20							
21		SUBTOTAL NON-PERSONNEL COSTS				\$13,300	
22							
23		TOTAL COSTS				\$40,695	
24							
25		BUDGET SUMMARY (INTERNAL USE ONLY)			Amount		
26			Direct Costs		\$29,449		
27			Indirect Costs		\$11,246		
28			TOTAL		\$40,695		