FLORIDA STATE UNIVERSITY SRAD Distribution Summary Report FY18

(Indirect cost charged during period July 1, 2016 - June 30, 2017)

| COLLEGE/DEPARTMENT | % | TOTAL |
|--------------------------------|-------------|-------------|
| | | \$7,250,000 |
| College of Arts & Sciences | 37.15% | \$2,693,062 |
| College Share | 25% | \$673,266 |
| Department Share | 75% | \$2,019,797 |
| Anthropology | 0.11% | \$2,319 |
| Biological Science | 19.27% | \$389,166 |
| Chemistry & Biochemistry | 12.06% | \$243,552 |
| Computer Science | 3.89% | \$78,632 |
| Ctr Ocean Atmos Prediction Stu | 6.89% | \$139,259 |
| EOAS Earth Ocean & Atmos Sci | 14.04% | \$283,490 |
| Geophysical Fluid Dynamics Ins | 1.27% | \$25,692 |
| Inst of Molecular Biophysics | 3.56% | \$71,997 |
| Mathematics | 2.74% | \$55,286 |
| Physics | 10.67% | \$215,603 |
| Psychology | 17.19% | \$347,261 |
| Scientific Computing | 5.73% | \$115,706 |
| Statistics | 2.57% | \$51,833 |
| Total Department Share | 100.00% | \$2,019,797 |
| College of Business | 0.35% | \$25,214 |
| College Share | 25% | \$6,304 |
| Department Share | 75 % | \$18,911 |
| Business Dean | 97.41% | \$18,422 |
| Risk & Insurance | 2.59% | \$489 |
| Total Department Share | 100.00% | \$18,911 |
| College of Comm & Information | 1.78% | \$128,737 |
| College Share | 25% | \$32,184 |
| Department Share | 75% | \$96,553 |
| Communication & Info Dean | 28.52% | \$27,533 |
| Info Use Mgmt & Policy Inst | 2.13% | \$2,056 |
| | 49.71% | \$47,999 |

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| COLLEGE/DEPARTMENT | % | TOTAL \$ 7,250,000 | |
|--------------------------------|-------------|------------------------------|--|
| School of Communication | 1.12% | \$1,080 | |
| School of Library & Info Studi | 18.52% | \$17,885 | |
| Total Department Share | 100.00% | \$96,553 | |
| College of Criminology & Crim | 0.49% | \$35,837 | |
| College Share | 25% | \$8,959 | |
| Department Share | 75 % | \$26,878 | |
| Criminology & Crim Jst | 100.00% | \$26,878 | |
| Total Department Share | 100.00% | \$26,878 | |
| College of Education | 2.50% | \$181,003 | |
| College Share | 25% | \$45,251 | |
| Department Share | 75 % | \$135,752 | |
| COE Office of Research | 36.38% | \$49,380 | |
| Developmental Research School | 6.68% | \$9,070 | |
| Edu Leadership & Policy Stds | 16.03% | \$21,758 | |
| Edu Psychology & Learning Sys | 16.03% | \$21,764 | |
| Education Dean | 7.36% | \$9,996 | |
| School of Teacher Education | 17.52% | \$23,784 | |
| Total Department Share | 100.00% | \$135,752 | |
| College of Engineering | 5.03% | \$364,378 | |
| College Share | 25% | \$91,095 | |
| Department Share | 75 % | \$273,284 | |
| Challenger Learning Center | 0.03% | \$83 | |
| Chemical & Biomed Engineering | 9.95% | \$27,189 | |
| Civil & Environmental Engineer | 17.49% | \$47,796 | |
| Ctr for Intel Sys; Ctrl; Rbts | 2.52% | \$6,878 | |
| Electrical & Computer Engineer | 23.34% | \$63,772 | |
| Industrial & Manufacturing Eng | 19.73% | \$53,912 | |
| Mechanical Engineering | 26.95% | \$73,653 | |
| Total Department Share | 100.00% | \$273,284 | |
| College of Fine Arts | 0.02% | \$1,488 | |
| College Share | 25% | \$372 | |
| Department Share | 7 5% | \$1,116 | |

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| COLLEGE/DEPARTMENT | % | TOTAL \$ 7,250,000 | |
|--------------------------------|-------------|------------------------------|--|
| Dance | 100.00% | \$1,116 | |
| Total Department Share | 100.00% | \$1,116 | |
| College of Human Sciences | 0.67% | \$48,392 | |
| College Share | 25% | \$12,098 | |
| Department Share | 75 % | \$36,294 | |
| Better Health & Life Ctr | 10.58% | \$3,840 | |
| Family & Child Sciences | 46.41% | \$16,842 | |
| Human Sciences Dean | 33.08% | \$12,007 | |
| Nutrition Food & Exercise Sci | 9.93% | \$3,605 | |
| Total Department Share | 100.00% | \$36,294 | |
| College of Law | 0.00% | \$1 | |
| College Share | 25% | \$0 | |
| Department Share | 75 % | \$1 | |
| College of Law | 100.00% | \$1 | |
| Total Department Share | 100.00% | \$1 | |
| College of Medicine | 6.07% | \$440,385 | |
| College Share | 25% | \$110,096 | |
| Department Share | 75 % | \$330,289 | |
| Autism Institute | 14.17% | \$46,790 | |
| Family Medicine & Rural Health | 0.18% | \$608 | |
| Geriatric Medicine | 3.43% | \$11,337 | |
| Immokalee Med Sc Training Site | 2.37% | \$7,830 | |
| Medical Education | 0.46% | \$1,515 | |
| Medical Humanities & Soc Sci | 13.74% | \$45,378 | |
| Medicine Biomedical Sciences | 55.37% | \$182,878 | |
| Medicine Clinical Sciences | 0.36% | \$1,200 | |
| Medicine Health Affairs | 0.29% | \$944 | |
| Medicine Instructional Rsch | 9.41% | \$31,066 | |
| Medicine Pensacola | 0.23% | \$744 | |
| Total Department Share | 100.00% | \$330,289 | |

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| COLLEGE/DEPARTMENT | % | TOTAL \$ 7,250,000 | |
|--------------------------------|-------------|------------------------------|--|
| College of Nursing | 0.31% | \$22,126 | |
| College Share | 25% | \$5,531 | |
| Department Share | 75% | \$16,594 | |
| Nursing | 100.00% | \$16,594 | |
| Total Department Share | 100.00% | \$16,594 | |
| College of Soc Sci & Pub Pol | 0.95% | \$69,041 | |
| College Share | 25% | \$17,260 | |
| Department Share | 75% | \$51,781 | |
| Claude Pepper Center | 1.20% | \$619 | |
| Economics | 8.63% | \$4,467 | |
| FL Center for Public Managment | 25.13% | \$13,010 | |
| Geography | 25.06% | \$12,979 | |
| Pepper Inst on Aging & Pub Pol | 6.38% | \$3,305 | |
| Political Science | 1.62% | \$838 | |
| Public Administration | 12.36% | \$6,402 | |
| Social Sciences Dean | 1.35% | \$697 | |
| Sociology | 0.56% | \$288 | |
| Urban & Regional Planning | 17.72% | \$9,176 | |
| Total Department Share | 100.00% | \$51,781 | |
| College of Social Work | 0.45% | \$32,340 | |
| College Share | 25% | \$8,085 | |
| Department Share | 75 % | \$24,255 | |
| Social Work | 45.05% | \$10,928 | |
| Social Work Dean | 54.95% | \$13,327 | |
| Total Department Share | 100.00% | \$24,255 | |
| Panama City Campus | 0.17% | \$12,545 | |
| College Share | 25% | \$3,136 | |
| Department Share | 75 % | \$9,409 | |
| Panama City Campus Dean | 100.00% | \$9,409 | |
| Total Department Share | 100.00% | \$9,409 | |

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Public Safety

%

TOTAL

| COLLEGE/DET ANTIVIENT | 70 | TOTAL | |
|--------------------------------|--------|-------------|--|
| | | \$7,250,000 | |
| VP Research | 44.08% | \$3,195,450 | |
| College Share | 25% | \$798,863 | |
| Department Share | 75% | \$2,396,588 | |
| Academic Affairs | 0.02% | \$520 | |
| Aero-Prop Mecha Energy Ctr | 2.35% | \$56,411 | |
| Applied Superconductivity Ctr | 3.07% | \$73,537 | |
| Ctr for Acad Retention & Enhnc | 0.33% | \$7,835 | |
| Ctr for Adv Aero-Propulsion | 1.82% | \$43,686 | |
| Ctr for Advanced Power Systems | 10.09% | \$241,749 | |
| Ctr for Biomed & Toxic Rsch | 0.01% | \$228 | |
| Ctr for Econ Forecast & Anly | 0.08% | \$1,993 | |
| Ctr for Info Mng & Ed Serv | 0.76% | \$18,184 | |
| Ctr for Leadership & Civic Ed | 0.02% | \$470 | |
| Ctr for Prev & Early Intervent | 1.03% | \$24,778 | |
| Employee Assistance Program | 0.05% | \$1,220 | |
| Environmental Health & Safety | 0.03% | \$821 | |
| FL Conflict Resolution Consort | 0.18% | \$4,328 | |
| FL Ctr for Interactive Media | 3.06% | \$73,314 | |
| FL Ctr for Prevention Rsch | 0.03% | \$613 | |
| FL Ctr for Reading Research | 8.25% | \$197,708 | |
| FL Natural Areas Inventory | 1.14% | \$27,412 | |
| FL Res & Environ Analysis Ctr | 0.08% | \$1,821 | |
| Florida Climate Institute | 0.24% | \$5,841 | |
| FSU Child Development Programs | 0.12% | \$2,846 | |
| FSU Coastal & Marine Lab | 0.54% | \$12,952 | |
| Inst for Enrgy Syst Econ & Sus | 0.00% | (\$41) | |
| Inst of Sci & Public Affairs | 0.03% | \$650 | |
| Learning Systems Institute | 5.80% | \$139,043 | |
| Natl High Magnetic Field Lab | 60.58% | \$1,451,867 | |
| | | | |

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0.05%

\$1,083

| COLLEGE/DEPARTMENT | % | TOTAL |
|-------------------------------|---------|-------------|
| | | \$7,250,000 |
| Student Affairs | 0.01% | \$273 |
| Thagard Student Health Center | 0.05% | \$1,144 |
| Undergraduate Studies | 0.00% | \$15 |
| WFSU TV | 0.18% | \$4,287 |
| Total Department Share | 100.00% | \$2,396,588 |

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