SRAD Distribution Summary FY 2011-2012

COLLEGE/DEPARTMENT	%	TOTAL \$6,953,500
College of Arts & Sciences	41.41%	\$2,879,507
College Share	25.00%	\$719,877
Department Share	75.00%	\$2,159,631
Anthropology	0.03%	\$730
Arts & Sciences Dean	0.00%	\$84
Biological Science	19.31%	\$416,960
Center for Materials Research	0.30%	\$6,495
Chemistry & Biochemistry	10.65%	\$229,944
Classics	0.03%	\$753
Computer Science	2.87%	\$61,940
Ctr Ocean Atmos Prediction Stu	2.65%	\$57,136
English	0.00%	\$65
EOAS Earth Ocean & Atmos Sci	0.83%	\$17,980
EOAS Geological Sciences	2.10%	\$45,250
EOAS Meteorology	7.84%	\$169,375
EOAS Oceanography	9.56%	\$206,540
Geophysical Fluid Dynamics Ins	0.77%	\$16,607
History	0.31%	\$6,771
Inst of Molecular Biophysics	3.21%	\$69,273
Mathematics	2.90%	\$62,668
Philosophy	0.09%	\$1,911
Physics	10.77%	\$232,531
Psychology	17.98%	\$388,400
Scientific Computing	5.59%	\$120,818
Statistics	2.19%	\$47,399
Total Department Share	100.00%	\$2,159,631
College of Business	0.45%	\$31,266
College Share	25.00%	\$7,817
Department Share	75.00%	\$23,450
Business Dean	96.71%	\$22,679
Monday, October 31, 2011		Page 1 of 6

COLLEGE/DEPARTMENT	%	TOTAL \$6,953,500
Risk & Insurance	3.29%	\$771
Total Department Share	100.00%	\$23,450
College of Comm & Information	1.79%	\$124,268
College Share	25.00%	\$31,067
Department Share	75.00%	\$93,201
Info Use Mgmt & Policy Inst	6.31%	\$5,883
School of Comm Sci & Disorders	16.49%	\$15,372
School of Communication	0.38%	\$351
School of Library & Info Studi	76.82%	\$71,595
Total Department Share	100.00%	\$93,201
College of Criminology & Crim	0.42%	\$29,203
College Share	25.00%	\$7,301
Department Share	75.00%	\$21,902
Criminology & Crim Jst	100.00%	\$21,902
Total Department Share	100.00%	\$21,902
College of Education	1.47%	\$102,002
College Share	25.00%	\$25,500
Department Share	75.00%	\$76,501
COE Office of Research	28.63%	\$21,902
Developmental Research School	20.10%	\$15,373
Edu Leadership & Policy Stds	22.36%	\$17,105
Edu Psychology & Learning Sys	5.23%	\$4,000
Education Dean	8.83%	\$6,758
School of Teacher Education	14.85%	\$11,363
Total Department Share	100.00%	\$76,501
College of Engineering	4.67%	\$324,782
College Share	25.00%	\$81,196
Department Share	75.00%	\$243,587
Chemical & Biomed Engineering	11.01%	\$26,822
Civil & Environmental Engineer	7.77%	\$18,933
Ctr for Intel Sys; Ctrl; Rbts	5.40%	\$13,162
Electrical & Computer Engineer	22.29%	\$54,308
Industrial & Manufacturing Eng	29.47%	\$71,796
Monday, October 31, 2011		Page 2 of 6

COLLEGE/DEPARTMENT	%	**TOTAL \$6,953,500
Mechanical Engineering	24.04%	\$58,566
Total Department Share	100.00%	\$243,587
College of Human Sciences	1.05%	\$73,205
College Share	25.00%	\$18,301
Department Share	75.00%	\$54,904
BHLC Better Health & Life Ctr	11.90%	\$6,534
Family & Child Sciences	8.40%	\$4,613
Hum Sci Family Institute	56.37%	\$30,952
Human Sciences Dean	5.36%	\$2,943
Nutrition Food & Exercise Sci	17.96%	\$9,862
Total Department Share	100.00%	\$54,904
College of Medicine	5.62%	\$391,132
College Share	25.00%	\$97,783
Department Share	75.00%	\$293,349
Autism Institute	32.31%	\$94,777
Geriatric Medicine	0.12%	\$350
Medical Humanities & Soc Sci	14.43%	\$42,338
Medicine Biomedical Sciences	46.18%	\$135,482
Medicine Health Affairs	6.95%	\$20,389
Medicine Regional Campus Admin	0.00%	\$13
Total Department Share	100.00%	\$293,349
College of Music	0.01%	\$655
College Share	25.00%	\$164
Department Share	75.00%	\$492
Music	100.00%	\$492
Total Department Share	100.00%	\$492
College of Nursing	0.25%	\$17,579
College Share	25.00%	\$4,395
Department Share	75.00%	\$13,184
Nursing	5.96%	\$786
Nursing Dean	94.04%	\$12,398
Total Department Share	100.00%	\$13,184

COLLEGE/DEPARTMENT	%	TOTAL \$6,953,500
College of Soc Sci & Pub Pol	1.74%	\$120,669
College Share	25.00%	\$30,167
Department Share	75.00%	\$90,502
African-American Studies	0.64%	\$582
Claude Pepper Center	6.58%	\$5,956
Demography & Population Health	-0.26%	(\$237)
Economics	34.45%	\$31,181
FL Center for Public Managment	9.38%	\$8,493
FL Public Affairs Ctr	0.51%	\$460
Geography	9.52%	\$8,613
Pepper Inst on Aging & Pub Pol	15.53%	\$14,053
Political Science	4.48%	\$4,051
Public Administration	1.72%	\$1,560
Social Sciences Dean	6.14%	\$5,560
Sociology	2.03%	\$1,841
Urban & Regional Planning	9.27%	\$8,387
Total Department Share	100.00%	\$90,502
College of Social Work	0.17%	\$11,851
College Share	25.00%	\$2,963
Department Share	75.00%	\$8,888
Social Work	97.16%	\$8,636
Social Work Dean	2.84%	\$252
Total Department Share	100.00%	\$8,888
College of VisArts Theat Dance	0.01%	\$492
College Share	25.00%	\$123
Department Share	75.00%	\$369
Dance	100.00%	\$369
Total Department Share	100.00%	\$369
Panama City Campus	0.48%	\$33,568
College Share	25.00%	\$8,392
Department Share	75.00%	\$25,176
Panama City Campus Dean	100.00%	\$25,176
Total Department Share	100.00%	\$25,176

COLLEGE/DEPARTMENT	%	TOTAL \$6,953,500
VP Research	40.46%	\$2,813,321
College Share	25.00%	\$703,330
Department Share	75.00%	\$2,109,990
Applied Superconductivity Ctr	2.32%	\$48,988
Beaches & Shores Resource Ctr	1.02%	\$21,440
Ctr for Acad Retention & Enhnc	0.03%	\$649
Ctr for Adv Aero-Propulsion	1.07%	\$22,573
Ctr for Adv Learn & Assmt	0.63%	\$13,258
Ctr for Advanced Power Systems	10.93%	\$230,577
Ctr for Biomed & Toxic Rsch	0.02%	\$398
Ctr for Econ Forecast & Anly	0.10%	\$2,172
Ctr for Leadership & Civic Ed	0.22%	\$4,651
Ctr for Prev & Early Intervent	1.14%	\$24,008
Ctr Info Mang & Educate Serv	1.20%	\$25,230
Edu Rsch Ctr for Child Dvlpmnt	0.06%	\$1,239
Employee Assistance Program	0.02%	\$507
FL Conflict Resolution Consort	0.70%	\$14,776
FL Ctr for Interactive Media	2.24%	\$47,316
FL Ctr for Prevention Rsch	2.66%	\$56,086
FL Inst of Government	0.01%	\$289
FL Natural Areas Inventory	1.23%	\$26,047
FL Res & Environ Analysis Ctr	0.39%	\$8,154
FSU Coastal & Marine Lab	1.96%	\$41,390
Graduate Studies	0.00%	\$41
Inst for Enrgy Syst Econ & Sus	0.29%	\$6,114
Inst of Sci & Public Affairs	0.03%	\$560
International Center	0.01%	\$144
Learning Systems Institute	8.84%	\$186,509
Natl High Magnetic Field Lab	62.63%	\$1,321,385
Research	0.10%	\$2,017
Student Affairs	0.08%	\$1,612
Thagard Student Health Center	0.01%	\$214
Undergraduate Studies	0.08%	\$1,612
WFSU FM	0.00%	\$4

COLLEGE/DEPARTMENT	%	TOTAL \$6,953,500
WFSU TV	0.00%	\$31
Total Department Share	100.00%	\$2,109,990