College	Dept.		College %	•	Total FY 04
Code	Code	College/Dept. Name	of Total	College	Release
11		PANAMA CITY CAMPUS	0.78%		\$39,104
		College Share (25%)			\$9,776
		Department Share (75%)			\$29,328
13		COLLEGE OF ARTS AND SCIENCES	40.97%		\$2,048,452
10		College Share (25%)	40.01 70		\$512,113
		Department Share (75%)			\$1,536,339
	1300	College of Arts & Sciences		0.07%	
		Geophysical Fluid Dynamics Institute		1.19%	•
		Anthropology		0.41%	. ,
		Institute of Molecular Biophysics		4.38%	
		Biological Science		19.78%	\$303,952
	1312	Chemistry		7.65%	
	1323	Geology		1.50%	\$23,026
	1324	History		0.44%	\$6,800
	1327	Computer Science		4.81%	\$73,909
		Mathematics		4.09%	\$62,853
	1334	Physics		12.97%	\$199,276
		Center for Materials Rsch. and Technology		2.28%	
		Meteorology		14.79%	
		Statistics		2.20%	
		Psychology		12.38%	
	1368	Oceanography		11.07%	\$169,990
21		COLLEGE OF BUSINESS	0.35%		\$17,468
		College Share (25%)			\$4,367
		Department Share (75%)			\$13,101
	2101	College of Business		32.94%	
		Dedman School of Hospitality		12.09%	\$1,584
	2104	Management Information Systems		52.74%	\$6,909
	2130	Management		-0.07%	(\$9)
	2140	Marketing		2.30%	\$302

College	Dept.				Total FY 04
Code	Code	College/Dept. Name		Dept. %	Release
23		COLLEGE OF EDUCATION	2.62%		\$131,229
		College Share (25%)			\$32,807
	2202	Department Share (75%)	udioo	EE 000/	\$98,421
		Center for Educational Research and Policy Sti	uaies	55.80%	
		Curriculum Resource Center		0.07%	·
		Middle and Secondary Education Educational Psychology and Learning Systems		9.63% 11.23%	
) 		. ,
		Education Leadership & Policy Studies		0.22%	
		Special Education		14.13%	
	2300	Florida State University School (FSUS)		8.92%	\$8,775
25		COLLEGE OF HUMAN SCIENCES	0.55%		\$27,619
		College Share (25%)			\$6,905
		Department Share (75%)			\$20,714
	2501	College of Human Sciences		23.89%	\$4,948
	2502	Textiles and Consumer Sciences		0.81%	\$167
	2504	Nutrition, Food and Exercise Science		69.71%	\$14,439
	2506	Family and Child Sciences		5.60%	\$1,160
26		SCHOOL OF COMPUTATIONAL SCIENCE &	1.49%		\$74,683
		College Share (25%)			\$18,671
		Department Share (75%)			\$56,012
27		SCHOOL OF INFORMATION STUDIES	0.31%		\$15,664
		College Share (25%)			\$3,916
		Department Share (75%)			\$11,748
	2701	School of Information Studies		55.51%	
		Information Use Management and Policy Institu	ute	44.50%	
29		SCHOOL OF NURSING	0.02%		\$1,064
		College Share (25%)			\$266
		Department Share (75%)			\$798
		School of Nursing		27.08%	·
	2902	Nursing Department		72.92%	\$582

Callaga	Dont				Total EV 04
College Code	Dept. Code	College/Dept. Name	College %	Dept. %	Total FY 04 Release
31		SCHOOL OF CRIMINOLOGY & CRIMINAL JU	0.78%	-	\$39,147
		College Share (25%)			\$9,787
		Department Share (75%)			\$29,360
		School of Criminology & Crim. Justice		13.85%	
	3110	Criminology Research Programs		86.15%	\$25,293
32		SCHOOL OF SOCIAL WORK	0.70%		\$35,221
		College Share (25%)			\$8,805
		Department Share (75%)			\$26,416
	3210	School of Social Work		100.00%	\$26,416
33		COLLEGE OF LAW	0.48%		\$23,879
		College Share (25%)			\$5,970
		Department Share (75%)			\$17,909
	3300	College of Law		100.00%	\$17,909
36		COLLEGE OF SOCIAL SCIENCES	6.60%		\$330,203
		College Share (25%)			\$82,551
		Department Share (75%)			\$247,652
	3600	College of Social Sciences		2.03%	\$5,028
	3610	Florida Public Affairs Center		1.14%	\$2,833
	3611	Pepper Institute on Aging and Public Policy		60.67%	\$150,241
		DeVoe L. Moore Center		0.04%	•
		Economics		0.10%	
		Geography		4.22%	
		Urban and Regional Planning		1.16%	
		Political Science		8.08%	
		School of Public Admin. and Policy		0.02%	
		Sociology		0.19%	-
		African American Studies Program		1.36%	
		Center for Demography and Population Health		19.90%	
	3690	Collins Center for Public Policy		1.09%	\$2,691
37		INTERNATIONAL PROGRAMS	0.03%		\$1,501
		College Share (25%)			\$375
		Department Share (75%)			\$1,126
	3775	International Programs-FSU Panama		100.00%	\$1,126

College	Dept.				Total FY 04
Code	Code	College/Dept. Name		Dept. %	Release
42		COLLEGE OF COMMUNICATION	0.89%		\$44,313
		College Share (25%)			\$11,078
		Department Share (75%)			\$33,235
		College of Communication		2.87%	
		Communication		10.17%	
	4230	Communication Disorders		86.97%	\$28,903
47		SCHOOL OF THEATRE		0.00%	
		College Share (25%)			\$21
		Department Share (75%)			\$62
	4752	Theatre		100.00%	\$62
49		SCHOOL OF VISUAL ARTS	0.01%		\$301
		College Share (25%)			\$75
		Department Share (75%)			\$226
		Fine Arts Gallery		98.90%	¥== ·
	4907	Art Education		1.10%	\$2
50		OFFICE OF VICE PRESIDENT FOR RESEAR	39.79%		¢4 000 224
50		College Share (25%)	39.79%		\$1,989,324 \$497,331
		Department Share (75%)			\$1,491,993
	0201	Office of Vice President for Finance/Admin.		0.04%	
		University Communications/ WFSU-FM Radio		0.04 %	· ·
		Office of Vice President for Acad. Affairs		0.00%	
		Undergraduate Studies		0.00%	
		Learning Systems Institute		10.50%	
		Office of Distributed and Distance Learning		0.93%	
		Office of Technology Integration		0.00%	. ,
		Administrative Information Systems		0.01%	
		Institute of Science and Public Affairs		1.22%	
		Center for Prevention & Early Intervention Police	CV	2.97%	
		Florida Resources & Environmental Analysis C		1.52%	. ,
		Florida Natural Areas Inventory		0.78%	
		Educational Services Program		1.45%	
		Center for Economic Forecasting and Analysis		0.40%	. ,
		Center for Biomedical & Toxicological Researc		3.56%	
		Center for the Advancement of Human Rights		0.49%	
		Florida Center for Public Management		2.30%	\$34,255

College	Dept.		0 II 0/	D 1 0/	Total FY 04
Code		College/Dept. Name	College %	Dept. %	Release
		Florida Center for Tobacco Education		2.16%	. ,
		Conflict Resolution Consortium		0.15%	
		Florida Institute of Government		0.40% 0.07%	. ,
		Ringling Museum Office of Vice President for Research		0.07%	
		Marine Laboratory		0.07%	. ,
		Center for Advanced Power Systems		5.42%	·
		Center for Health Equity		1.07%	
		Florida/Los Alamos National Magnet Lab		63.22%	. ,
		Office of Vice President for Student Affairs		0.02%	
		Multicultural Student Support Center		0.41%	
		Center for Civic Education and Service		0.34%	
	7100	Thagard Student Health Services		0.06%	
	7151	Educational Rsch Ctr. for Child Development		0.21%	\$3,078
52		COLLEGE OF MEDICINE	0.64%		\$32,068
		College Share (25%)			\$8,017
		Department Share (75%)			\$24,051
		College of Medicine		56.64%	. ,
		College of Medicine Operations		0.00%	•
		Medical Humanities and Social Sciences		20.49%	. ,
		Clinical Sciences		13.04%	. ,
	5250	Health Affairs		9.83%	\$2,364
61		FAMU/FSU COLLEGE OF ENGINEERING	2.97%		\$148,678
0.		College Share (25%)	_10176		\$37,169
		Department Share (75%)			\$111,508
	6100	FAMU/FSU College of Engineering		1.59%	
	6110	Chemical Engineering		15.93%	\$17,763
	6120	Civil Engineering		11.89%	\$13,254
		Electrical Engineering		2.25%	\$2,513
		Industrial Engineering		3.07%	
	6150	Mechanical Engineering		65.27%	\$72,783