## SRAD Distribution Summary FY 2007-2008

COLLEGE/DEPARTMENT	%	TOTAL \$5,500,000
COLLEGE OF ARTS AND SCIENCES	40.78%	\$2,243,106
College Share	25.00%	\$560,777
Department Share	75.00%	\$1,682,330
Anthropology	0.15%	\$2,606
Biological Science	15.98%	\$268,822
Center for Materials Rsch. and Technology	0.63%	\$10,570
Center for Ocean-Atmos Prediction Studies (COAPS)	2.17%	\$36,579
Chemistry & Biochemistry	7.85%	\$132,038
College of Arts & Sciences	0.04%	\$723
Computer Science	4.29%	\$72,220
Geology	3.34%	\$56,231
Geophysical Fluid Dynamics Institute	0.71%	\$11,907
History	0.03%	\$541
Institute of Molecular Biophysics	3.85%	\$64,824
Mathematics	3.36%	\$56,459
Meteorology	10.97%	\$184,488
Modern Languages	0.02%	\$318
Oceanography	11.48%	\$193,063
Physics	12.56%	\$211,251
Psychology	17.24%	\$290,056
School of Computational Science	4.31%	\$72,489
Statistics	1.02%	\$17,146
<b>Total Department Share</b>	100.00%	\$1,682,330
COLLEGE OF BUSINESS	0.33%	\$18,234
College Share	25.00%	\$4,559
Department Share	75.00%	\$13,676
College of Business	43.40%	\$5,936
Dedman School of Hospitality	28.06%	\$3,837
Management Information Systems	12.15%	\$1,662
Marketing	6.10%	\$834

COLLEGE/DEPARTMENT	%	TOTAL \$5,500,000
Risk Mgmt/Insurance, Real Estate & Business Law	10.29%	\$1,407
<b>Total Department Share</b>	100.00%	\$13,676
COLLEGE OF COMMUNICATION	1.19%	\$65,605
College Share	25.00%	\$16,401
Department Share	75.00%	\$49,203
College of Communication	5.79%	\$2,850
Communication Disorders	94.21%	\$46,353
<b>Total Department Share</b>	100.00%	\$49,203
COLLEGE OF CRIMINOLOGY & CRIMINAL JUSTICE	0.66%	\$36,473
College Share	25.00%	\$9,118
Department Share	75.00%	\$27,355
College of Criminology & Criminal Justice	100.00%	\$27,355
<b>Total Department Share</b>	100.00%	\$27,355
COLLEGE OF EDUCATION	1.92%	\$105,567
College Share	25.00%	\$26,392
Department Share	75.00%	\$79,175
Center for Educ Research & Policy Studies (CERPS)	48.24%	\$38,193
Childhood Educ, Read & Disbl Svc (CERDS)	7.59%	\$6,010
College of Education	7.52%	\$5,957
Educational Leadership & Policy Studies	12.15%	\$9,620
Educational Psychology and Learning Systems	3.49%	\$2,762
Florida State University School (FSUS)	15.66%	\$12,397
Middle and Secondary Education	5.05%	\$3,995
Sport Mgmt, Rec Mgmt, & Physical Education	0.30%	\$241
<b>Total Department Share</b>	100.00%	\$79,175
COLLEGE OF HUMAN SCIENCES	0.93%	\$50,910
College Share	25.00%	\$12,728
Department Share	75.00%	\$38,183
College of Human Sciences	1.64%	\$626
Family and Child Sciences	6.05%	\$2,311
Human Sciences Family Institute	67.30%	\$25,698
Nutrition, Food and Exercise Science	25.01%	\$9,548
<b>Total Department Share</b>	100.00%	\$38,183

COLLEGE/DEPARTMENT	%	TOTAL \$5,500,000
COLLEGE OF INFORMATION	0.99%	\$54,253
College Share	25.00%	\$13,563
Department Share	75.00%	\$40,690
College of Information	96.91%	\$39,431
Information Use Management and Policy Institute	3.09%	\$1,259
<b>Total Department Share</b>	100.00%	\$40,690
COLLEGE OF MEDICINE	2.84%	\$156,468
College Share	25.00%	\$39,117
Department Share	75.00%	\$117,351
Biomedical Sciences	66.61%	\$78,173
College of Medicine	11.07%	\$12,988
Family Medicine and Rural Health	0.89%	\$1,044
Geriatric Medicine	1.95%	\$2,291
Health Affairs	7.02%	\$8,243
Medical Humanities and Social Sciences	12.45%	\$14,613
<b>Total Department Share</b>	100.00%	\$117,351
COLLEGE OF NURSING	0.04%	\$2,137
COLLEGE OF NURSING College Share	0.04% 25.00%	\$2,137 \$534
College Share	25.00%	\$534
College Share Department Share	25.00% 75.00%	\$534 \$1,603
College Share Department Share College of Nursing	<b>25.00% 75.00%</b> 44.27%	\$534 \$1,603 \$710
College Share Department Share College of Nursing Nursing Department	25.00% 75.00% 44.27% 55.73%	\$534 \$1,603 \$710 \$893
College Share Department Share College of Nursing Nursing Department Total Department Share	25.00% 75.00% 44.27% 55.73%	\$534 \$1,603 \$710 \$893 \$1,603
College Share Department Share College of Nursing Nursing Department Total Department Share  COLLEGE OF SOCIAL SCIENCES	25.00% 75.00% 44.27% 55.73% 100.00% 2.57%	\$534 \$1,603 \$710 \$893 \$1,603 \$141,366
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share	25.00% 75.00% 44.27% 55.73% 100.00% 2.57% 25.00%	\$534 \$1,603 \$710 \$893 \$1,603 \$141,366 \$35,341
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share Department Share	25.00% 75.00% 44.27% 55.73% 100.00% 2.57% 25.00% 75.00%	\$534 \$1,603 \$710 \$893 \$1,603 \$141,366 \$35,341 \$106,024
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share Department Share  Center for Demography and Population Health	25.00% 75.00% 44.27% 55.73% 100.00%  2.57% 25.00% 75.00% 29.00%	\$534 \$1,603 \$710 \$893 <b>\$1,603</b> \$141,366 \$35,341 \$106,024 \$30,750
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share Department Share Center for Demography and Population Health College of Social Sciences	25.00% 75.00% 44.27% 55.73% 100.00% 2.57% 25.00% 75.00% 1.44%	\$534 \$1,603 \$710 \$893 <b>\$1,603</b> \$141,366 \$35,341 \$106,024 \$30,750 \$1,527
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share Department Share Center for Demography and Population Health College of Social Sciences DeVoe L. Moore Center	25.00% 75.00% 44.27% 55.73% 100.00% 2.57% 25.00% 75.00% 29.00% 1.44% 0.59%	\$534 \$1,603 \$710 \$893 \$1,603 \$141,366 \$35,341 \$106,024 \$30,750 \$1,527 \$629
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share Department Share Center for Demography and Population Health College of Social Sciences DeVoe L. Moore Center Economics	25.00% 75.00% 44.27% 55.73% 100.00% 2.57% 25.00% 75.00% 29.00% 1.44% 0.59% 12.25%	\$534 \$1,603 \$710 \$893 \$1,603 \$141,366 \$35,341 \$106,024 \$30,750 \$1,527 \$629 \$12,984
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share Department Share Center for Demography and Population Health College of Social Sciences DeVoe L. Moore Center Economics Florida Public Affairs Center	25.00% 75.00% 44.27% 55.73% 100.00% 2.57% 25.00% 75.00% 29.00% 1.44% 0.59% 12.25% 6.60%	\$534 \$1,603 \$710 \$893 \$1,603 \$141,366 \$35,341 \$106,024 \$30,750 \$1,527 \$629 \$12,984 \$6,999
College Share Department Share College of Nursing Nursing Department  Total Department Share  COLLEGE OF SOCIAL SCIENCES College Share Department Share Center for Demography and Population Health College of Social Sciences DeVoe L. Moore Center Economics Florida Public Affairs Center Geography	25.00% 75.00% 44.27% 55.73% 100.00%  2.57% 25.00% 75.00% 29.00% 1.44% 0.59% 12.25% 6.60% 13.56%	\$534 \$1,603 \$710 \$893 \$1,603 \$141,366 \$35,341 \$106,024 \$30,750 \$1,527 \$629 \$12,984 \$6,999 \$14,380

		TOTAL
COLLEGE/DEPARTMENT	%	\$5,500,000
School of Public Administration & Policy	6.87%	\$7,286
Sociology	0.28%	\$295
Urban and Regional Planning	5.76%	\$6,104
<b>Total Department Share</b>	100.00%	\$106,024
COLLEGE OF SOCIAL WORK	0.36%	\$19,702
College Share	25.00%	\$4,926
Department Share	75.00%	\$14,777
Center for Health Equity	18.08%	\$2,671
College of Social Work	81.92%	\$12,105
<b>Total Department Share</b>	100.00%	\$14,777
COLLEGE OF VISUAL ARTS, THEATRE & DANG	CE 0.01%	\$420
College Share	25.00%	\$105
Department Share	75.00%	\$315
Dance	59.94%	\$189
Museum of Fine Arts	40.06%	\$126
<b>Total Department Share</b>	100.00%	\$315
FAMU/FSU COLLEGE OF ENGINEERING	5.01%	\$275,318
College Share	25.00%	\$68,830
Department Share	75.00%	\$206,489
Challenger Learning Center	0.20%	\$414
Chemical & Biomedical Engineering	6.71%	\$13,860
Civil & Environmental Engineering	10.13%	\$20,917
Electrical & Computer Engineering	7.22%	\$14,907
Industrial Engineering	43.97%	\$90,799
Mechanical Engineering	31.76%	\$65,591
<b>Total Department Share</b>	100.00%	\$206,489
PANAMA CITY CAMPUS	0.07%	\$4,106
College Share	25.00%	\$1,027
Department Share	75.00%	\$3,080
Panama City Campus	100.00%	\$3,080
<b>Total Department Share</b>	100.00%	\$3,080

VICE PRESIDENT FOR RESEARCH         42.30%         \$2,326,334           College Share         25.00%         \$581,584           Department Share         75.00%         \$1,744,751           Applied Superconductivity Center         1.01%         \$17,578           Center for Academic Retention & Enhancement         0.17%         \$2,982           Center for Advanced Power Systems         11.56%         \$201,748           Center for Biomedical & Toxicological Research         0.81%         \$14.191           Center for Gioric Education and Service         0.44%         \$7.761           Center for Economic Forecasting and Analysis         0.05%         \$907           Center for Information, Training & Eval. Services         1.99%         \$34.666           Center for Information, Training & Eval. Services         1.99%         \$34.666           Center for Prevention & Early Intervention Policy         1.26%         \$22.066           Center for The Advancement of Human Rights         0.08%         \$1.424           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1.124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054<	COLLEGE/DEPARTMENT	%	TOTAL \$5,500,000
Department Share         75.00%         \$1,744,751           Applied Superconductivity Center         1.01%         \$17,578           Center for Academic Retention & Enhancement         0.17%         \$2,982           Center for Advanced Power Systems         11.56%         \$201,748           Center for Biomedical & Toxicological Research         0.81%         \$14,191           Center for Civic Education and Service         0.44%         \$7,761           Center for Economic Forecasting and Analysis         0.05%         \$907           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for Information, Training & Eval. Services         0.01%         \$51,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Interactive Media (FCIM)         3.16%         \$17,806	VICE PRESIDENT FOR RESEARCH	42.30%	\$2,326,334
Applied Superconductivity Center         1.01%         \$17.578           Center for Academic Retention & Enhancement         0.17%         \$2.982           Center for Advanced Power Systems         11.56%         \$201,748           Center for Biomedical & Toxicological Research         0.81%         \$14.191           Center for Civic Education and Service         0.44%         \$7.751           Center for Economic Forecasting and Analysis         0.05%         \$907           Center for Information, Training & Eval. Services         1.99%         \$34.666           Center for Prevention & Early Intervention Policy         1.26%         \$22.066           Center for Prevention & Early Intervention Policy         1.26%         \$22.066           Center for Prevention & Early Intervention Policy         1.26%         \$22.066           Center for Prevention & Early Intervention Policy         1.26%         \$22.066           Center for Prevention & Early Intervention Policy         1.26%         \$22.066           Center for Prevention & Early Intervention Policy         3.06%         \$1.124           Florida Center for Interactive Media (FCIM)         3.16%         \$35.165           Florida Center for Prevention Research         2.24%         \$39.054           Florida Center for Prevention Research         2.24%         \$36.004	College Share	25.00%	\$581,584
Center for Academic Retention & Enhancement         0.17%         \$2,982           Center for Advanced Power Systems         11.56%         \$201,748           Center for Biomedical & Toxicological Research         0.81%         \$14,191           Center for Givic Education and Service         0.44%         \$7,751           Center for Civic Education and Service         0.44%         \$907           Center for Economic Forecasting and Analysis         0.05%         \$997           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for Prevention & Early Intervention Policy         0.08%         \$11,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government	Department Share	75.00%	\$1,744,751
Center for Advanced Power Systems         11.56%         \$201,748           Center for Biomedical & Toxicological Research         0.81%         \$14,191           Center for Civic Education and Service         0.44%         \$7,751           Center for Economic Forecasting and Analysis         0.05%         \$907           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for the Advancement of Human Rights         0.08%         \$1,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26	Applied Superconductivity Center	1.01%	\$17,578
Center for Biomedical & Toxicological Research         0.81%         \$14,191           Center for Civic Education and Service         0.44%         \$7,751           Center for Economic Forecasting and Analysis         0.05%         \$907           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for the Advancement of Human Rights         0.08%         \$1,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16,06%         \$280,191 <td>Center for Academic Retention &amp; Enhancement</td> <td>0.17%</td> <td>\$2,982</td>	Center for Academic Retention & Enhancement	0.17%	\$2,982
Center for Civic Education and Service         0.44%         \$7,751           Center for Economic Forecasting and Analysis         0.05%         \$907           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for the Advancement of Human Rights         0.08%         \$1,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191<	Center for Advanced Power Systems	11.56%	\$201,748
Center for Economic Forecasting and Analysis         0.05%         \$907           Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for the Advancement of Human Rights         0.09%         \$1,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Natural Areas Inventory         2.06%         \$36,004           Florida/Los Alamos National Magnet Lab         54.44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Mult	Center for Biomedical & Toxicological Research	0.81%	\$14,191
Center for Information, Training & Eval. Services         1.99%         \$34,666           Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for the Advancement of Human Rights         0.08%         \$1,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2.034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         \$1,695           Strozier	Center for Civic Education and Service	0.44%	\$7,751
Center for Prevention & Early Intervention Policy         1.26%         \$22,066           Center for the Advancement of Human Rights         0.08%         \$1,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16,06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         \$1,695           Strozier Library         0.00%         \$342           Undergraduate Studies         0.17%	Center for Economic Forecasting and Analysis	0.05%	\$907
Center for the Advancement of Human Rights         0.08%         \$1,457           Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         \$1.695           Strozier Library         0.00%         \$342           Undergraduate Studies         0.17%         \$3,032           University Police         0.04%         \$759     <	Center for Information, Training & Eval. Services	1.99%	\$34,666
Dean of Students         0.01%         \$217           Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54.44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         \$159           Strozier Library         0.00%         \$342           Undergraduate Studies         0.17%         \$3,032           University Communications/ WFSU-FM Radio         0.04%         \$759           Vice President for Finance/Admin         0.14%         \$2,473	Center for Prevention & Early Intervention Policy	1.26%	\$22,066
Distributed and Distance Learning         0.06%         \$1,124           Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Institute of Government         0.12%         \$36,004           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         \$1.695           Strozier Library         0.00%         \$50           Technology Integration         0.02%         \$342           University Communications/ WFSU-FM Radio         0.00%         \$2           University Police         0.04%         \$759<	Center for the Advancement of Human Rights	0.08%	\$1,457
Florida Center for Interactive Media (FCIM)         3.16%         \$55,165           Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Institute of Government         0.12%         \$36,004           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         \$1.695           Strozier Library         0.00%         \$342           Undergraduate Studies         0.17%         \$3,032           University Communications/ WFSU-FM Radio         0.00%         \$2           University Police         0.04%         \$759           Vice President for Finance/Admin         0.14%         \$2,473	Dean of Students	0.01%	\$217
Florida Center for Prevention Research         2.24%         \$39,054           Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54.44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         (\$15)           Ringling Museum of Art         0.10%         \$1,695           Strozier Library         0.00%         \$50           Technology Integration         0.02%         \$3,032           University Communications/ WFSU-FM Radio         0.00%         \$2           University Police         0.04%         \$759           Vice President for Finance/Admin         0.14%         \$2,473	Distributed and Distance Learning	0.06%	\$1,124
Florida Conflict Resolution Consortium         1.02%         \$17,806           Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54,44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         (\$15)           Ringling Museum of Art         0.10%         \$1,695           Strozier Library         0.00%         \$50           Technology Integration         0.02%         \$3,032           University Communications/ WFSU-FM Radio         0.00%         \$2           University Police         0.04%         \$759           Vice President for Finance/Admin         \$2,473	Florida Center for Interactive Media (FCIM)	3.16%	\$55,165
Florida Institute of Government         0.12%         \$2,034           Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54.44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         (\$15)           Ringling Museum of Art         0.10%         \$1,695           Strozier Library         0.00%         \$302           Technology Integration         0.02%         \$342           Undergraduate Studies         0.17%         \$3,032           University Communications/ WFSU-FM Radio         0.00%         \$2           University Police         0.04%         \$759           Vice President for Finance/Admin         0.14%         \$2,473	Florida Center for Prevention Research	2.24%	\$39,054
Florida Natural Areas Inventory         2.06%         \$36,004           Florida Resources & Environmental Analysis Center         0.40%         \$6,918           Florida/Los Alamos National Magnet Lab         54.44%         \$949,765           Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         (\$15)           Ringling Museum of Art         0.10%         \$1,695           Strozier Library         0.00%         \$342           Undergraduate Studies         0.17%         \$3,032           University Communications/ WFSU-FM Radio         0.00%         \$2           University Police         0.04%         \$759           Vice President for Finance/Admin         0.14%         \$2,473	Florida Conflict Resolution Consortium	1.02%	\$17,806
Florida Resources & Environmental Analysis Center  Florida/Los Alamos National Magnet Lab  Florida/Los Alamos National Magnet Lab  Housing Operations  Institute of Science and Public Affairs  Learning Systems Institute  Institute Affairs  Learning Systems Institute  Institute Affairs  Institute Af	Florida Institute of Government	0.12%	\$2,034
Florida/Los Alamos National Magnet Lab  Housing Operations  Institute of Science and Public Affairs  Learning Systems Institute  Institute Laboratory  Multicultural Affairs  Ringling Museum of Art  Strozier Library  Technology Integration  Undergraduate Studies  University Communications/ WFSU-FM Radio  Vice President for Finance/Admin  54.44%  \$949,765  \$24,473  \$24,478  \$24,478  \$24,478  \$344,44%  \$949,765  \$24,44%  \$949,765  \$24,44%  \$24,44%  \$949,765  \$24,44%  \$24,44%  \$24,44%  \$24,44%  \$24,44%  \$344,44%  \$24,44%  \$24,44%  \$24,44%  \$24,44%  \$24,44%  \$24,473  \$24,473	Florida Natural Areas Inventory	2.06%	\$36,004
Housing Operations         0.15%         \$2,704           Institute of Science and Public Affairs         1.49%         \$26,026           Learning Systems Institute         16.06%         \$280,191           Marine Laboratory         0.03%         \$560           Multicultural Affairs         0.00%         (\$15)           Ringling Museum of Art         0.10%         \$1,695           Strozier Library         0.00%         \$50           Technology Integration         0.02%         \$342           University Communications/ WFSU-FM Radio         0.00%         \$2           University Police         0.04%         \$759           Vice President for Finance/Admin         0.14%         \$2,473	Florida Resources & Environmental Analysis Center	0.40%	\$6,918
Institute of Science and Public Affairs  Learning Systems Institute  Marine Laboratory  Multicultural Affairs  Ringling Museum of Art  Strozier Library  Technology Integration  Undergraduate Studies  University Communications/ WFSU-FM Radio  University Police  Vice President for Finance/Admin  1.49%  \$26,026  \$280,191  16.06%  \$280,191  0.03%  \$560  0.00%  \$1,695  \$1,695  \$50  \$342  University Communications  \$3,032  University Police  0.04%  \$759  Vice President for Finance/Admin	Florida/Los Alamos National Magnet Lab	54.44%	\$949,765
Learning Systems Institute       16.06%       \$280,191         Marine Laboratory       0.03%       \$560         Multicultural Affairs       0.00%       (\$15)         Ringling Museum of Art       0.10%       \$1,695         Strozier Library       0.00%       \$50         Technology Integration       0.02%       \$342         Undergraduate Studies       0.17%       \$3,032         University Communications/ WFSU-FM Radio       0.00%       \$2         University Police       0.04%       \$759         Vice President for Finance/Admin       0.14%       \$2,473	Housing Operations	0.15%	\$2,704
Marine Laboratory  Multicultural Affairs  Ringling Museum of Art  Strozier Library  Technology Integration  Undergraduate Studies  University Communications/ WFSU-FM Radio  University Police  Vice President for Finance/Admin	Institute of Science and Public Affairs	1.49%	\$26,026
Multicultural Affairs  Ringling Museum of Art  Strozier Library  Technology Integration  Undergraduate Studies  University Communications/ WFSU-FM Radio  University Police  Vice President for Finance/Admin  0.00%  (\$15)  \$1,695  \$50  \$50  \$342  U.0.02%  \$342  U.0.02%  \$342  U.0.02%  \$3,032  U.0.00%  \$2  U.0.00%  \$759  Vice President for Finance/Admin	Learning Systems Institute	16.06%	\$280,191
Ringling Museum of Art  Strozier Library  Technology Integration  Undergraduate Studies  University Communications/ WFSU-FM Radio  University Police  Vice President for Finance/Admin  0.10%  \$1,695  \$0.00%  \$342  0.02%  \$342  0.17%  \$3,032  0.00%  \$2  University Police  0.04%  \$759  Vice President for Finance/Admin	Marine Laboratory	0.03%	\$560
Strozier Library  Technology Integration  Undergraduate Studies  University Communications/ WFSU-FM Radio  University Police  Vice President for Finance/Admin  0.00%  \$50  0.00%  \$342  0.17%  \$3,032  0.00%  \$2  0.00%  \$759  Vice President for Finance/Admin	Multicultural Affairs	0.00%	(\$15)
Technology Integration 0.02% \$342 Undergraduate Studies 0.17% \$3,032 University Communications/ WFSU-FM Radio 0.00% \$2 University Police 0.04% \$759 Vice President for Finance/Admin 0.14% \$2,473	Ringling Museum of Art	0.10%	\$1,695
Undergraduate Studies  University Communications/ WFSU-FM Radio  University Police  Vice President for Finance/Admin  0.17% \$3,032  0.00% \$2  0.04% \$759  Vice President for Finance/Admin	Strozier Library	0.00%	\$50
University Communications/ WFSU-FM Radio  University Police  Vice President for Finance/Admin  0.00%  \$2  0.00%  \$759  \$2,473	Technology Integration	0.02%	\$342
University Police 0.04% \$759  Vice President for Finance/Admin 0.14% \$2,473	Undergraduate Studies	0.17%	\$3,032
Vice President for Finance/Admin  0.14%  \$2,473	University Communications/ WFSU-FM Radio	0.00%	\$2
Vice i resident for i mance/Admin	University Police	0.04%	\$759
Vice President for Research 0.72% \$12,517	Vice President for Finance/Admin	0.14%	\$2,473
	Vice President for Research	0.72%	\$12,517

COLLEGE/DEPARTMENT	%	TOTAL \$5,500,000
Vice President for Student Affairs	0.17%	\$2,982
<b>Total Department Share</b>	100.00%	\$1,744,751