July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
COLLEGE OF ARTS AND SCIENCES	13	65.060%	\$569,275	\$569,276	\$1,138,550
College Share		25.000%	\$142,319	\$142,318	\$284,638
Department Share		75.000%	\$426,956	\$426,956	\$853,913
Geophysical Fluid Dynamics Institute	1301	2.383%	\$10,174	\$10,174	\$20,348
Anthropology	1302	0.591%	\$2,525	\$2,524	\$5,049
Institute of Molecular Biophysics	1303	5.568%	\$23,773	\$23,772	\$47,546
Biological Science	1308	17.540%	\$74,890	\$74,890	\$149,780
Chemistry	1312	10.920%	\$46,623	\$46,624	\$93,246
Geology	1323	2.264%	\$9,666	\$9,666	\$19,333
Computer Science	1327	2.101%	\$8,972	\$8,972	\$17,943
Mathematics	1328	2.857%	\$12,199	\$12,198	\$24,398
Physics	1334	13.678%	\$58,398	\$58,398	\$116,797
Center for Materials Research and Technology	1335	4.516%	\$19,281	\$19,282	\$38,562
Meterology	1338	14.929%	\$63,741	\$63,742	\$127,482
Statistics	1340	0.485%	\$2,069	\$2,070	\$4,139
Psychology	1346	10.312%	\$44,029	\$44,030	\$88,058
Oceanography	1368	11.855%	\$50,616	\$50,616	\$101,231
Total Department Share		100.000%	\$426,956	\$426,956	\$853,913

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
COLLEGE OF BUSINESS	21	0.750%	\$6,563	\$6,562	\$13,125
College Share		25.000%	\$1,641	\$1,640	\$3,281
Department Share		75.000%	\$4,922	\$4,922	\$9,844
College of Business	2101	31.355%	\$1,543	\$1,544	\$3,086
Hospitality Administration	2103	60.004%	\$2,953	\$2,954	\$5,907
Information and Management Sciences	2104	2.698%	\$133	\$132	\$266
Institute of Business Research	2106	0.001%	\$0	\$0	\$0
Risk and Insurance	2120	0.155%	\$8	\$8	\$15
Marketing	2140	5.788%	\$285	\$284	\$570
Total Department Share		100.000%	\$4,922	\$4,922	\$9,844
COLLEGE OF EDUCATION	23	3.800%	\$33,250	\$33,250	\$66,500
College Share		25.000%	\$8,313	\$8,312	\$16,625
Department Share		75.000%	\$24,938	\$24,938	\$49,875
Center for the Study of Teaching and Learning	2302	29.739%	\$7,416	\$7,416	\$14,832
Center for Policy Studies in Education	2311	7.253%	\$1,809	\$1,808	\$3,617
Curriculum and Instruction	2313	12.938%	\$3,226	\$3,226	\$6,453
Educational Research	2315	0.456%	\$114	\$114	\$228
Human Services and Studies	2333	7.895%	\$1,969	\$1,968	\$3,938

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
Educational Leadership	2343	0.001%	\$0	\$0	\$0
Special Education	2344	39.465%	\$9,842	\$9,842	\$19,683
Florida State University School (FSUS)	2360	2.253%	\$562	\$562	\$1,123
Total Department Share		100.000%	\$24,938	\$24,938	\$49,875
COLLEGE OF HUMAN SCIENCES	25	0.730%	\$6,388	\$6,388	\$12,775
College Share		25.000%	\$1,597	\$1,596	\$3,194
Department Share		75.000%	\$4,791	\$4,790	\$9,581
College of Human Sciences	2501	1.361%	\$65	\$66	\$130
Nutrition, Food and Movement Science	2504	88.791%	\$4,254	\$4,254	\$8,507
Family and Child Sciences	2506	9.848%	\$472	\$472	\$944
Total Department Share		100.000%	\$4,791	\$4,790	\$9,581
SCHOOL OF LIBRARY AND INFORMATION STUDIES	27	0.020%	\$175	\$176	\$350
College Share		25.000%	\$44	\$44	\$88
Department Share		75.000%	\$131	\$132	\$263
Library and Information Studies	2702	100.000%	\$131	\$132	\$263
Total Department Share		100.000%	\$131	\$132	\$263

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
SCHOOL OF NURSING	29	0.010%	\$88	\$88	\$175
College Share		25.000%	\$22	\$22	\$44
Department Share		75.000%	\$66	\$66	\$131
School of Nursing	2901	100.000%	\$66	\$66	\$131
Total Department Share		100.000%	\$66	\$66	\$131
SCHOOL OF CRIMINOLOGY & CRIMINAL JUSTICE	31	1.200%	\$10,500	\$10,500	\$21,000
College Share		25.000%	\$2,625	\$2,626	\$5,250
Department Share		75.000%	\$7,875	\$7,876	\$15,750
School of Criminology & Criminal Justice	3104	89.243%	\$7,028	\$7,028	\$14,056
Criminology Research Programs	3110	10.757%	\$847	\$848	\$1,694
Total Department Share		100.000%	\$7,875	\$7,876	\$15,750

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
SCHOOL OF SOCIAL WORK	32	1.310%	\$11,463	\$11,462	\$22,925
College Share		25.000%	\$2,866	\$2,866	\$5,731
Department Share		75.000%	\$8,597	\$8,596	\$17,194
Social Work	3210	100.000%	\$8,597	\$8,596	\$17,194
Total Department Share		100.000%	\$8,597	\$8,596	\$17,194
COLLEGE OF LAW	33	0.030%	\$263	\$262	\$525
College Share		25.000%	\$66	\$66	\$131
Department Share		75.000%	\$197	\$196	\$394
College of Law	3300	100.000%	\$197	\$196	\$394
Total Department Share		100.000%	\$197	\$196	\$394
COLLEGE OF SOCIAL SCIENCES	36	1.860%	\$16,275	\$16,274	\$32,550
College Share		25.000%	\$4,069	\$4,068	\$8,137
Department Share		75.000%	\$12,206	\$12,206	\$24,412
College of Social Sciences	3600	23.769%	\$2,901	\$2,902	\$5,803
Institute on Aging	3611	9.420%	\$1,150	\$1,150	\$2,300
Policy Sciences	3612	2.351%	\$287	\$286	\$574

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
Program in Law and Society	3613	0.158%	\$19	\$20	\$39
Economics	3616	0.647%	\$79	\$78	\$158
Geography	3622	0.528%	\$64	\$64	\$129
Urban and Regional Planning	3626	4.280%	\$522	\$522	\$1,045
Political Science	3642	0.577%	\$70	\$70	\$141
School of Public Administration and Policy	3646	0.199%	\$24	\$24	\$48
Sociology	3648	0.553%	\$67	\$68	\$135
Population Studies	3666	57.518%	\$7,021	\$7,020	\$14,042
Total Department Share		100.000%	\$12,206	\$12,206	\$24,412
COLLEGE OF COMMUNICATION	42	1.330%	\$11,638	\$11,638	\$23,275
College Share		25.000%	\$2,909	\$2,910	\$5,819
Department Share		75.000%	\$8,728	\$8,728	\$17,456
College of Communication	4200	83.628%	\$7,299	\$7,300	\$14,598
Department of Communication	4220	4.968%	\$434	\$434	\$867
Communication Disorders	4230	11.404%	\$995	\$996	\$1,991
Total Department Share		100.000%	\$8,728	\$8,728	\$17,456
SCHOOL OF MUSIC	45	0.000%	\$0	\$0	\$0
College Share		25.000%	\$0	\$0	\$0

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
Department Share		75.000%	\$0	\$0	\$0
School of Music	4502	100.000%	\$0	\$0	\$0
Total Department Share		100.000%	\$0	\$0	\$0
SCHOOL OF VISUAL ARTS	49	0.030%	\$263	\$262	\$525
College Share		25.000%	\$66	\$66	\$131
Department Share		75.000%	\$197	\$196	\$394
Dance	4904	17.058%	\$34	\$34	\$67
Fine Arts Gallery	4905	44.793%	\$88	\$88	\$176
Art Education	4907	38.150%	\$75	\$76	\$150
Total Department Share		100.000%	\$197	\$196	\$394

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
OFFICE OF VICE PRESIDENT FOR RESEARCH	50	20.770%	\$181,738	\$181,738	\$363,475
College Share		25.000%	\$45,434	\$45,434	\$90,869
Department Share		75.000%	\$136,303	\$136,304	\$272,606
Office of Vice President for Finance/Administration	0201	0.007%	\$10	\$10	\$20
University Police	0256	0.053%	\$73	\$72	\$145
Strozier Library	0975	0.083%	\$114	\$114	\$227
Supercomputer Computations Research Institute	1200	42.580%	\$58,038	\$58,038	\$116,076
Computional Science and Engineerging	1361	1.724%	\$2,350	\$2,350	\$4,700
Undergraduate Studies	1400	0.019%	\$26	\$26	\$52
Institute of Science and Public Affairs	3400	23.934%	\$32,623	\$32,622	\$65,246
Center for Prevention and Early Intervention Polic	3405	0.073%	\$99	\$98	\$198
Florida Resources and Environmental Analysis Center	3410	2.337%	\$3,185	\$3,186	\$6,371
Center for Economic Forecasting and Analysis	3420	0.067%	\$92	\$92	\$184
Florida Center for Public Management	3450	4.171%	\$5,685	\$5,684	\$11,369
Institute of Health and Human Services Research	3470	0.086%	\$117	\$116	\$234
Florida Institute of Government	3499	1.573%	\$2,144	\$2,144	\$4,287
Center for Professional Development	3501	0.026%	\$36	\$36	\$72
International Programs	3702	0.063%	\$86	\$86	\$172
Learning Systems Institute	4400	5.512%	\$7,513	\$7,514	\$15,027
Office of Vice President for Research	5001	0.547%	\$746	\$746	\$1,492

July 1, 1998 - June 30, 1999

COLLEGE/DEPT. NAME		%	October Release \$875,000	January Release \$875,000	TOTAL \$1,750,000
Florida/Los Alamos National Magnet Lab	5024	14.855%	\$20,248	\$20,248	\$40,496
Educational Services Program	5070	1.030%	\$1,405	\$1,404	\$2,809
Office of Vice President for Student Affairs	7001	0.104%	\$141	\$142	\$282
Multicultural Student Support Center	7003	0.390%	\$531	\$532	\$1,063
Center for Civic Education and Service	7004	0.554%	\$755	\$756	\$1,511
Dean of Students	7023	0.206%	\$281	\$282	\$562
Total Department Share		99.996%	\$136,298	\$136,298	\$272,595
FAMU/FSU COLLEGE OF ENGINEERING	61	3.100%	\$27,125	\$27,126	\$54,250
College Share		25.000%	\$6,781	\$6,782	\$13,563
Department Share		75.000%	\$20,344	\$20,344	\$40,688
FAMU/FSU College of Engineering	6100	8.867%	\$1,804	\$1,804	\$3,608
Chemical Engineering	6110	30.284%	\$6,161	\$6,160	\$12,322
Civil Engineering	6120	11.179%	\$2,274	\$2,274	\$4,548
Electrical Engineering	6130	18.165%	\$3,695	\$3,696	\$7,390
Industrial Engineering	6140	4.831%	\$983	\$982	\$1,966
Mechanical Engineering	6150	26.674%	\$5,427	\$5,426	\$10,853
Total Department Share		100.000%	\$20,344	\$20,344	\$40,688