July 1, 1997 - June 30, 1998

COLLEGE/DEPT. NAME		%	October Release \$750,000	January Release \$750,000	TOTAL \$1,500,000
COLLEGE OF ARTS AND SCIENCES	13	64.655%	\$484,912.50	\$484,912.50	\$969,825.00
College Share		25.000%	\$121,228.13	\$121,228.12	\$242,456.25
Department Share		75.000%	\$363,684.38	\$363,684.38	\$727,368.75
Geophysical Fluid Dynamics Institute	1301	2.656%	\$9,659.46	\$9,659.46	\$19,318.91
Anthropology	1302	0.518%	\$1,883.89	\$1,883.88	\$3,767.77
Institute of Molecular Biophysics	1303	4.814%	\$17,507.77	\$17,507.76	\$35,015.53
Biological Science	1308	19.215%	\$69,881.95	\$69,881.96	\$139,763.91
Chemistry	1312	9.174%	\$33,364.40	\$33,364.40	\$66,728.81
Geology	1323	2.152%	\$7,826.49	\$7,826.48	\$15,652.98
History	1324	0.157%	\$570.98	\$570.98	\$1,141.97
Computer Science	1327	2.080%	\$7,564.64	\$7,564.64	\$15,129.27
Mathematics	1328	2.321%	\$8,441.11	\$8,441.12	\$16,882.23
Physics	1334	15.038%	\$54,690.86	\$54,690.86	\$109,381.71
Center for Materials Research and Technology	1335	4.564%	\$16,598.55	\$16,598.56	\$33,197.11
Meterology	1338	15.464%	\$56,240.15	\$56,240.16	\$112,480.30
Statistics	1340	0.927%	\$3,371.35	\$3,371.36	\$6,742.71
Psychology	1346	9.197%	\$33,448.05	\$33,448.06	\$66,896.10
Oceanography	1368	11.723%	\$42,634.72	\$42,634.72	\$85,269.44
Total Department Share		100.000%	\$363,684.38	\$363,684.38	\$727,368.75

July 1, 1997 - June 30, 1998

COLLEGE/DEPT. NAME		%	October Release \$750,000	January Release \$750,000	TOTAL \$1,500,000
COLLEGE OF BUSINESS	21	0.636%	\$4,770.00	\$4,770.00	\$9,540.00
COLLEGE OF EDUCATION	23	3.405%	\$25,537.50	\$25,537.50	\$51,075.00
College Share		25.000%	\$6,384.38	\$6,384.38	\$12,768.75
Department Share		75.000%	\$19,153.13	\$19,153.12	\$38,306.25
Center for the Study of Teaching and Learning	2302	29.280%	\$5,608.04	\$5,608.04	\$11,216.07
Center for Policy Studies in Education	2311	5.551%	\$1,063.19	\$1,063.18	\$2,126.38
Curriculum and Instruction	2313	10.525%	\$2,015.87	\$2,015.86	\$4,031.73
Educational Research	2315	0.931%	\$178.32	\$178.32	\$356.63
Human Services and Studies	2333	7.303%	\$1,398.75	\$1,398.76	\$2,797.51
Educational Leadership	2343	0.097%	\$18.58	\$18.58	\$37.16
Special Education	2344	44.943%	\$8,607.99	\$8,607.98	\$17,215.98
Florida State University School (FSUS)	2360	1.370%	\$262.40	\$262.40	\$524.80
Total Department Share		100.000%	\$19,153.13	\$19,153.12	\$38,306.25
COLLEGE OF HUMAN SCIENCES	25	0.352%	\$2,640.00	\$2,640.00	\$5,280.00
College Share		25.000%	\$660.00	\$660.00	\$1,320.00
Department Share		75.000%	\$1,980.00	\$1,980.00	\$3,960.00

July 1, 1997 - June 30, 1998

COLLEGE/DEPT. NAME		%	October Release \$750,000	January Release \$750,000	TOTAL \$1,500,000
College of Human Sciences	2501	3.611%	\$71.50	\$71.50	\$143.00
Nutrition, Food and Movement Science	2504	96.389%	\$1,908.50	\$1,908.50	\$3,817.00
Total Department Share		100.000%	\$1,980.00	\$1,980.00	\$3,960.00
SCHOOL OF NURSING	29	0.001%	\$7.50	\$7.50	\$15.00
SCHOOL OF CRIMINOLOGY	31	0.632%	\$4,740.00	\$4,740.00	\$9,480.00
SCHOOL OF SOCIAL WORK	32	0.706%	\$5,295.00	\$5,295.00	\$10,590.00
COLLEGE OF LAW	33	0.013%	\$97.50	\$97.50	\$195.00
CPD	35	0.017%	\$127.50	\$127.50	\$255.00
COLLEGE OF SOCIAL SCIENCES	36	1.863%	\$13,972.50	\$13,972.50	\$27,945.00
College Share		25.000%	\$3,493.13	\$3,493.12	\$6,986.25
Department Share		75.000%	\$10,479.38	\$10,479.38	\$20,958.75
College of Social Sciences	3600	6.583%	\$689.86	\$689.86	\$1,379.71
Gerontology	3611	8.225%	\$861.93	\$861.92	\$1,723.86
Policy Sciences	3612	23.924%	\$2,507.09	\$2,507.08	\$5,014.17

July 1, 1997 - June 30, 1998

COLLEGE/DEPT. NAME		%	October Release \$750,000	January Release \$750,000	TOTAL \$1,500,000
Economics	3616	1.597%	\$167.36	\$167.36	\$334.71
Geography	3622	1.837%	\$192.51	\$192.50	\$385.01
Urban and Regional Planning	3626	17.935%	\$1,879.48	\$1,879.48	\$3,758.95
Political Science	3642	3.533%	\$370.24	\$370.24	\$740.47
Black Studies Program	3659	0.265%	\$27.77	\$27.78	\$55.54
Population Studies	3666	36.101%	\$3,783.16	\$3,783.16	\$7,566.32
Total Department Share		100.000%	\$10,479.38	\$10,479.38	\$20,958.75
COLLEGE OF COMMUNICATION College Share Department Share	42	0.582% 25.000% 75.000%	\$4,365.00 \$1,091.25 \$3,273.75	\$4,365.00 \$1,091.26 \$3,273.76	\$8,730.00 \$2,182.50 \$6,547.50
College of Communication	4200	84.129%	\$2,754.17	\$2,754.18	\$5,508.35
Department of Communication	4220	13.291%	\$435.11	\$435.12	\$870.23
Communication Disorders	4230	2.580%	\$84.46	\$84.46	\$168.93
Total Department Share		100.00%	\$3,273.75	\$3,273.76	\$6,547.50
SCHOOL OF MUSIC	45	0.007%	\$52.50	\$52.50	\$105.00
SCHOOL OF VISUAL ARTS	49	0.043%	\$322.50	\$322.50	\$645.00

July 1, 1997 - June 30, 1998

COLLEGE/DEPT. NAME		%	October Release \$750,000	January Release \$750,000	TOTAL \$1,500,000
DIVISION OF RESEARCH & VICE PRESIDENTS		25.269%	\$189,517.50	\$189,517.50	\$379,035.00
College Share		25.000%	\$47,379.38	\$47,379.38	\$94,758.75
Department Share		75.000%	\$142,138.13	\$142,138.12	\$284,276.25
Office of Vice President for Finance/Administration	0201	0.356%	\$506.01	\$506.02	\$1,012.02
SCRI	0612	39.371%	\$55,961.20	\$55,961.20	\$111,922.40
Strozier Library	0975	0.048%	\$68.23	\$68.22	\$136.45
Institute of Science and Public Affairs	3400	32.283%	\$45,886.45	\$45,886.46	\$91,772.90
International Programs	3702	0.150%	\$213.21	\$213.20	\$426.41
Learning Systems Institute	4400	13.269%	\$18,860.31	\$18,860.30	\$37,720.62
Florida/Los Alamos National Magnet Lab (NHMFL)	5024	13.548%	\$19,256.87	\$19,256.88	\$38,513.75
Office of Vice President for Student Affairs	7001	0.569%	\$808.77	\$808.76	\$1,617.53
Multicultural Student Support Center	7003	0.406%	\$577.08	\$577.08	\$1,154.16
Total Department Share		100.000%	\$142,138.13	\$142,138.12	\$284,276.25

July 1, 1997 - June 30, 1998

COLLEGE/DEPT. NAME		%	October Release \$750,000	January Release \$750,000	TOTAL \$1,500,000
COLLEGE OF ENGINEERING	61	1.819%	\$13,642.50	\$13,642.50	\$27,285.00
College Share		25.000%	\$3,410.63	\$3,410.62	\$6,821.25
Department Share		75.000%	\$10,231.88	\$10,231.88	\$20,463.75
FAMU/FSU College of Engineering	6102	8.549%	\$874.72	\$874.72	\$1,749.45
Chemical Engineering	6110	24.522%	\$2,509.06	\$2,509.06	\$5,018.12
Civil Engineering	6120	20.605%	\$2,108.28	\$2,108.28	\$4,216.56
Electrical Engineering	6130	14.440%	\$1,477.48	\$1,477.48	\$2,954.97
Industrial Engineering	6140	12.365%	\$1,265.17	\$1,265.18	\$2,530.34
Mechanical Engineering	6150	19.519%	\$1,997.16	\$1,997.16	\$3,994.32
Total Department Share		100.000%	\$10,231.88	\$10,231.88	\$20,463.75

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