

COST AND PRICE ANALYSIS WORKSHEET

Name of Subcontractor: _____

The following worksheet is provided to ensure that appropriate documentation is obtained to support the proposed budget or quotation. This support documentation is required in accordance with Federal and State regulations. FAILURE TO PROVIDE THIS INFORMATION WILL DELAY ISSUANCE OF THE SUBCONTRACT. Simply re-stating a budget in detail is not sufficient. Please call SRA 644-8654 if you have questions about this worksheet.

Price Analysis was conducted based on one or more of the following (check those that apply and attach documentation).

- Written quotations from 2 or more vendors; fax acceptable.
- Documented phone quotations; indicate the name of the contact person, phone number and other pertinent information.
- Published price lists from 2 or more vendors; fax acceptable.
- Previous purchases by FSU of same or similar item(s) from this or another vendor (attach copies of applicable quotations, bids, or purchase orders).
- Previous purchases by others of same or similar item(s) from this vendor (attach copies of applicable quotations, bids, or purchase orders).
- Comparison to in-house estimate (attach estimate).

Cost Analysis was conducted based on one or more of the following (check those that apply and attach documentation).

- Salaries/Wages:** Attach supporting documentation of the individual's actual base rate. If the proposed rate includes an escalation factor, identify that factor and attach the subcontractor's justification for its inclusion. Attach the subcontractor's justification for direct charging of administrative or clerical personnel. Support documentation for salaries and wages may include copies of payroll forms or reports. If such documentation is not available, the following certification signed by an authorized representative of the subcontractor will be required: "The salary and wage information provided is true and correct and represents the current and actual base rate of each individual proposed."
- Fringe Benefits:** Attach supporting documentation for fringe benefits. Support documentation for fringe benefits may include a copy of the federally-negotiated fringe benefit rate agreement or a copy of the published rates. If such documentation is not available, the following certification signed by an authorized representative of the subcontractor will be required: "The fringe benefit information provided is true and correct and represents the current and actual fringe benefits of each individual proposed."
- Consultants:** Identify the name, rate and number of hours/days for each consultant. Determine that the purpose and cost are appropriate. Attach supporting documentation for the rates used. Attach written justification for rates exceeding the federally authorized rate (currently \$537.00/day). Support documentation for consultant rates may include a copy of the consultant's published rates or a statement signed by the consultant indicating the rate normally charged for the services provided.
- Travel:** For each trip, provide the cost elements proposed for air fare, hotel, per diem, etc., as well as the purpose of the trip. Attach supporting documentation. Support documentation for travel costs may include a copy of the subcontractor's current travel policy and procedures or a statement signed by an authorized representative that states that the costs or rates proposed for travel do not exceed current State of Florida Travel Regulations.

Materials and Supplies: Attach supporting documentation for items with unit costs of \$500 or more. Attach justification for direct charging items such as office supplies, postage, local telephone costs, and memberships, that are normally treated as indirect costs. Support documentation for materials and supplies with unit costs exceeding \$500 may include copies of published catalog prices or copies of previous expense vouchers.

Other Direct Costs: Examples are computing services or time, communications, student fees, etc. Attach supporting documentation for rates and costs used. Verify the need, and attach a justification for direct charging an item, if necessary.

Equipment: Equipment means an article of nonexpendable, tangible personal property having a useful life of more than two years and an acquisition cost that equals or exceeds \$1,000. Attach supporting documentation for each item. Support documentation for equipment may include copies of published catalog prices or copies of previous expense vouchers.

Other Costs, Profit, or Fees: Please explain/justify. Attach supporting documentation. Support documentation for other direct costs may include copies of published rates or copies of previous expense vouchers. Support documentation for other costs or fees may include copies of published catalog prices or copies of previous expense vouchers.

Indirect Costs or Overhead: Attach a copy of the subcontractor's federally-negotiated indirect cost rate agreement. Support documentation for indirect costs is the federally-negotiated indirect cost rate agreement. If the subcontractor does not have a rate agreement, (1) sufficient information should be attached indicating how the rate used was determined and (2) if the rate was accepted and paid previously by either a federal agency or agency of the State of Florida, documentation to that affect should be provided.

FSU PRINCIPAL INVESTIGATOR'S RECOMMENDATIONS REGARDING COST:

COST/PRICE REASONABLENESS CERTIFICATION

"I have reviewed the price and cost data provided by the Subcontractor and have determined that the costs proposed are necessary and reasonable for the work to be performed by the Subcontractor."

FSU Principal Investigator Signature

Date

Name of FSU PI: _____